



REPUBLIC OF ALBANIA

TABLE 1
INFORMATION ON DEFENSE EXPENDITURES Fiscal Year 2016
 (Thousands of National Currency)

ALBANIA

Language: English

Date of submission: 15 April 2017

INSTRUMENT FOR STANDARDIZED INTERNATIONAL REPORTING OF MILITARY EXPENDITURES

(Actual outlays, current prices)

COUNTRY: Albania

NATIONAL CURRENCY AND UNIT OF MEASURES:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

000/ALB Lekë

Fiscal Year 2016

FORCE GROUPS----->	STRATEGIC FORCES	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT AND ADMINISTRATION COMMAND		TOTAL MILITARY EXPENDITURES	CIVIL DEFENCE
							SUPPORT	COMMAND		
RESOURCE COSTS	1	1	2	3	4	5	6	6.1	11	12
1. PERSONEL			1,487,600	517,400	503,100	1,842,566	2,366,825	4,418,710	11,136,201	
1.1. CONSCRIPTS			0	0	0	0	0	0	0	
1.2. ACTIVE MILITARY PERSONEL			1,436,700	355,400	443,800	1,676,016	1,910,325	296,010	6,118,251	
1.3. RESERVES			0	0	0	0	0	0	0	
1.4. CIVILIAN PERSONNEL			50,900	162,200	59,300	166,550	456,500	122,700	1,018,150	
1.5 MILITARY PENSIONS			0	0	0	0	0	0	0	
1.1.1. OTHER			0	0	0	0	0	4,000,000	4,000,000	
2 OPERATIONS AND MAINTENANCE			1,135,450	466,768	415,253	524,473	746,202	486,797	3,774,943	
2.1 MATERIALS FOR CURRENT USE			1,500	1,500	12,000	11,000	51,300	2,000	79,300	
2.2 MAINTENANCE AND REPAIR			40,400	170,800	144,000	99,700	34,930	10,000	499,830	
2.3. PURCHASED SERVICES			200,400	132,368	110,000	182,000	0,700	0	625,468	
2.4. OTHER			893,150	162,100	149,253	231,773	659,272	474,797	2,570,345	
2.5. OTHER (NATO'S COSTS)								131,895	131,895	
3. PROCUREMENT AND CONSTRUCTION (INVESTMENTS)			1,263,782	18,000	67,200	141,000	108,600	30,000	1,628,582	

3.1 PROCUREMENT			1,160,782	0	0	58,700	75,000	30,000	1,324,482	
3.1.1 AIRCRAFT AND ENGINES			0	0	0	0	0	0	0	
3.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS			0	0	0	0	0	0	0	
3.1.3 NUCLEAR WARHEADS AND BOMBS			0	0	0	0	0	0	0	
3.1.4 SHIPS AND BOATS			0	0	0	0	0	0	0	
3.1.5 ARMoured VEHICLES			0	0	0	0	0	0	0	
3.1.6 ARTILLERY			0	0	0	0	0	0	0	
3.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS			1,160,782	0	0	0	0	0	1,160,782	
3.1.8 AMMUNITION				0	0	0	0	0	0	
3.1.9 ELECTRONICS AND COMMUNICATIONS			0	0	0	58,700	75,000	30,000	163,700	
3.1.10 NON-ARMoured VEHICLES			0	0	0	0	0	0	0	
3.1.11 OTHER			0	0	0	0	0	0	0	
3.2 CONSTRUCTION			103,000	18,000	67,200	82,300	33,600	0	304,100	
3.2.1 AIR BASES, AIRFIELDS			0	0	0	0	0	0	0	
3.2.2 NAVAL BASES AND FACILITIES			0	0	0	0	0	0	0	
3.2.3 ELECTRONICS FACILITIES			0	0	0	0	0	0	0	
3.2.4 PERSONNEL FACILITIES			0	0	0	0	0	0	0	
3.2.5 TRAINING FACILITIES			0	0	0	0	0	0	0	
3.2.6 OTHER			103,000	18,000	67,200	82,300	33,600	0	304,100	
4. RESEARCH AND DEVELOPMENT			0	0	0	0	0	0	0	
4.1 BASIC AND APPLIED RESEARCH			0	0	0	0	0	0	0	
4.2 DEVELOPMENT, TESTING AND EVALUATION			0	0	0	0	0	0	0	
5. TOTAL (1+2+3+4)			3,886,832	1,002,168	985,553	2,508,039	3,221,627	4,935,507	16,539,726	

P.S. Military expenditures of the columns 7,8 are included to the column 2 "Land Forces"
Military expenditures of the column 9 are included to the columns 4 "Air Forces" & 6 "Support"